FIRST AMENDMENT

THIS FIRST AMENDMENT dated June 20, 2005 is between City of Milpitas, Milpitas Senior Center ("Client") and Compass Group USA, Inc. by and through its Bateman Division ("Bateman").

WITNESSETH:

WHEREAS, Client and Bateman are parties to a certain agreement dated July 1, 2004 ("Agreement"), whereby Bateman provides home delivered and congregate food services to Client;

WHEREAS, the parties now desire to amend the aforesaid Agreement;

NOW, THEREFORE, in consideration of the promises herein contained and for other good and valuable consideration, the parties hereto agree as follows:

- 1. The term of the Agreement as set forth in Section 6, First Paragraph is hereby extended for an additional twelve (12) month period commencing on July 1, 2005 and ending on June 30, 2006.
- 2. The meal rate as set forth in Section I, Second Paragraph of Exhibit A to the Agreement is hereby modified to \$3.68 per meal.
- 3. This First Amendment is effective July 1, 2005 and thereafter, unless amended thereafter. All other terms and conditions contained in the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this First Amendment to be signed by their duly authorized officers, all done the day and year first above written.

City of Milpitas, Milpitas Senior Center
By:
COMPASS GROUP USA, INC. by and through its Bateman Division
m. "Worth

By:

Vendor Number			City of Mil	pitas CA 95035-315	3	Purchase Rec	quisition	Page <u>3</u> of <u>3</u>
Recommended Supplier / Contact / Street Address Reason For Recommendation Compas Group USA, Bateman Dan Kratz				Ship To Kathleen Yurchak		Special Instructions	A provide A	Date 12.27.04
PO BOX 91337				540 S. Abel St. Milpitas, CA 95035				
City, State & Zip Code Chicago, il. 60693-1337 Telepi			Telephone	Fax #		Check Block If Attachments Are To Be Sent With P.O.	available and need of valid in this function	rtification that funds are services or materials are unit or project
Vendor Terms		Shipping Terms	Date Placed With	Confirming		Number	Date Required	· · · · · · · · · · · · · · · · · · ·
Item # Quantity	Unit of Measure	Desc	cription		Unit Price	Extended Price	Gl	. Code
1 11,250	Measure	Senior Nutrition Program		\$3.68		\$41,400.00	GT1007-162-4237	
				•		•		
				-				
				-				
-								
					·			
				Sub Total	\$41,400.00			
Justification or Intended Use of Goods or Services				Tax			Requested By	Date
Contracted with the County Senior Nutrition Program to provide meals				Freight		\$0.00	Kahtleen Yurchak	6.22.05
at the Senior Center.				· Total		\$82,800.00 Kahtleen Yurchak		

Attachment C-06 Meals and Program Budget FY 05-06

Santa Clara County- Social Services Agency Senior Nutrition Program MILPITAS

Budget - FY 05-06

	wadget it	00.00				
Asian 2 days	. 75	99		7,425		,
-Bateman 3 days	. 75	150		11,250		
•				18,675		
	Daily	Days/Year		Annual		
		Service Days		M-F		
1. PERSONNEL				. [\$	49,406
a. <u>Site Manager</u>	•	, de	26,343			
b. <u>Kitchen Aide</u>	•	\$	10,006	•		
c. <u>Janitor</u>		\$	5,223			
d. <u>Van Driver</u>		\$	7,834			
2. OPERATION COSTS				•		~~~~
Overhead	@\$.17 meal	\$	3,175		\$	8,796
Site Transportation		<u>, \$</u>	5,622			
3. VARIANCE CATEGORIES	•				\$	4,819
Insurance/Worker Comp.		_\$				•
Fiscal	•	_\$	-			
Staff Mileage	@ ,405 mi.	. \$	100			
Equipment & Repair		\$	50		•	•
Non-Food Items	@ \$.25 meal	\$	4,669			
4. FOOD COSTS		~ <u>.</u>			\$	69,021
New Orient @ 3.50 & ,22 milk	\$ 3.72	* .	7,425	27,621	_	
្ត្រីទ្វីប៉ូព៉ូស្កែ <u>គ</u> រិ០posa	1 \$ 3.68	*	11,250	41,400		•
5. TOTAL BUDGET					<u> \$ </u>	132,042
• •				,		
6. <u>CONTRACT AMOUNT</u>					\$	132,042
County's share	at 50% of Total Expen	ded Bud	lget. Maximur	n not to exceed	1 \$	66,021